



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-12

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THREE MILLION FIVE HUNDRED SIXTY ONE THOUSAND SEVEN HUNDRED EIGHTY SIX PESOS (₱3,561,786.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income – Internal Revenue Allotment for CY 2021	₱ 17,653,296.00
<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱ 17,653,296.00</b>

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Other Property, Plant and Equipment - (1 unit Teleprompter with 17 inches LCD Monitor)	239,500.00
(1 unit 12 inches Portable Light Stand Teleprompter)	84,500.00

Capital Outlay

Furniture and Fixtures for City Information Center	393,200.00
Furniture and Fixtures for the Office of the Senior Citizens Affairs (8 units Office Tables)	60,000.00

Maintenance and Other Operating Expenses

Other Supplies and Materials for City Information Office ( 2 sets Blind Curtains)	29,000.00
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Office of the City Budget Officer

Capital Outlay

Office Equipment	200,000.00
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Office of the General Services Officer

Capital Outlay

Other Property, Plant and Equipment (10 units 24" Blade Industrial Type Drum Fan)	190,000.00
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Maintenance and Other Operating Expenses

Repairs and Maintenance - Buildings and Other Structures (Concrete Flooring of Motorpool Repair Bays, Motorpool Compound)	422,000.00
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Other Maintenance and Operating Expenses (Fabrication of Canopy for 9 units Barangay Emergency Response Vehicles)	400,686.00
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Bago City College

Maintenance and Other Operating Expenses

Internet Subscription Expenses	333,000.00
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Office of the City Cooperative Officer

Capital Outlay

Information and Communication Technology Equipment	250,000.00
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Maintenance and Other Operating Expenses

Office Supplies Expenses	309,900.00
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Other Maintenance and Operating Expenses (Summer Program for Employment of Students (SPES) Program )	600,000.00
<b>Office of the City Engineer</b>	
Other Maintenance and Operating Expenses (Installation of Clear Glass Partitions for the new City Information Office)	50,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>₱ 3,561,786.00</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>₱ 14,091,510.00</b>

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 12 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.**

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱3,561,786.00 is hereby approved. This should be taken as Supplemental Budget No. 12 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 98<sup>th</sup> Regular Session, June 30, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

ATTESTED:



**VICENTE D. MESIAS**  
City Environment and Natural Resources Officer I/  
Secretary to the Sangguniang Panlungsod-Designate

Approved this 14<sup>th</sup> day of July, 2021.

APPROVED:



**NICHOLAS M. YULO**  
City Mayor